

Thoughts on “Pruning”

Our priorities include ensuring that students who have begun a certificate/AA degree programs will be able to finish what they have started and trying to maintain jobs at least for full-time faculty.

Program	#FT Fac	Course Offering Fall 02		Course Offering Spr 03		Cancelled Spr 03		Rec for Add'l Sem Reductions for 03-04 Academic Year		Rec for 'Pruned' Program Size #Sections		
		WTH	Sections	WTH	Sections*	WTH	Sections	Est WTH	Sections	WTH	Sections	% of Fall 02
AD JUS		39	14	39	14	9	3	15	5	15	5	38%
FIRE TECH	1	21	8	16	6	3	1	1	1	12	4	57%
EM		9	3	14	6	3	1	11	5	0	0	-
ARCH	2	61	20	54	17	8	2	15	5	31	10	51%
FASHION	1	32	11	37	14	3	1	19	8	15	5	47%
INT DESIGN	2	64	22	70	25	6	2	34	12	30	11	47%
OIS	2	110	94	36	108	0	0	36*	0	0	0	-
RECR	1	10	4	13	6	0	0	9	4	4	2	40%
TRANSPORT	5	74	21	101	22	18	4	10	2	73	16	99%
WELDING	0	48	16	45	15	9	3	30	10	6	2	13%

We estimate that pruning these programs as suggested above would generate approximately \$312,000 per semester in saving for Fall 03 and Spring 04.

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